

Warwick School District

John Wickes Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,768	67.2%
Substitutes	\$55	0.6%
Instructional Paraprofessionals	\$543	6.3%
Pupil-Use Technology	\$21	0.2%
Instructional Materials	\$159	1.9%
Total	\$6,546	76.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$70	0.8%
Library & Media	\$165	1.9%
Extracurricular	\$1	0.0%
Student Health/Services	\$96	1.1%
Curriculum Development	\$0	0.0%
Staff Development	\$30	0.3%
Sabbaticals	\$2	0.0%
Program Management	\$20	0.2%
Therapists, Psychologists	\$165	1.9%
Total	\$552	6.4%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$285	3.3%
Food Service	\$37	0.4%
Safety	\$0	0.0%
Building Upkeep	\$751	8.7%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,074	12.5%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$280	3.3%
School Office	\$135	1.6%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$416	4.8%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,438,760**
 School Enrollment (ADM): **284**
 School Per Pupil: **\$8,587**

(See Chart #2a for Comparison to Last Year)

